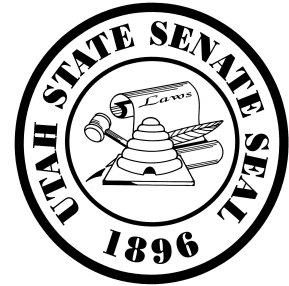




Revised Fiscal Note
S.B. 83
 2015 General Session
 Medicaid Expansion Proposal
 by Davis, G.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(51,444,300)	\$50,630,500	\$(813,800)

State Government

UCA 36-12-13(2)(b)

The bill deposits the \$10.2 million in FY 2016 into the Medicaid Growth Reduction and Budget Stabilization Account. Enacting this bill could increase federal funds receipts by the following amounts: \$3.5 million in FY 2015, \$345 million in FY 2016, \$450 million in FY 2017, and \$575 million in FY 2021.

Revenues	FY 2015	FY 2016	FY 2017
Federal Funds	\$3,500,000	\$344,000,000	\$449,000,000
General Fund Restricted	\$0	\$10,200,000	\$0
Total Revenues	\$3,500,000	\$354,200,000	\$449,000,000

Enacting this bill could increase total costs for Medicaid by an estimated \$4.3 million in FY 2015, \$335 million in FY 2016 and \$450 million in FY 2017. By FY 2021 the total cost increase could be around \$625 million. In fiscal year FY 2016, federal funding will cover these cost increases and reduce the State's share of costs. The bill deposits the General Fund cost share decrease of \$10.2 million in FY 2016 into the Medicaid Growth Reduction and Budget Stabilization Account. In FY 2017 costs to the General Fund could be \$0.4 million. By FY 2021 the bill's General Fund cost could be an estimated \$50 million. If enactment of this bill results in more currently eligible, but not enrolled Medicaid clients signing up for Medicaid, then there could be costs of \$10.6 million General Fund and \$24.0 million federal funds in FY 2016 and \$27.8 million General Fund and \$65.7 million federal funds in FY 2021. If everyone eligible enrolled for Medicaid under enactment of this bill, total costs could increase for Medicaid by an estimated \$4.3 million in FY 2015, \$745 million in FY 2016 and \$940 million in FY 2017. By FY 2021 the total cost increase could be around \$1,310 million. In FY 2017 costs to the General Fund could be \$10.0 million. By FY 2021 the bill's General Fund cost could be an estimated \$115 million.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$51,444,300	\$51,444,300
Federal Funds	\$3,513,900	\$344,000,000	\$448,955,700
General Fund, One-Time	\$813,800	\$(51,444,300)	\$(51,000,000)
Total Expenditures	\$4,327,700	\$344,000,000	\$449,400,000

Net All Funds	\$(827,700)	\$10,200,000	\$(400,000)
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Local Government

UCA 36-12-13(2)(c)

Local government mental health and substance abuse services will be replaced with full Medicaid coverage at a higher federal match rate for 10,600 individuals which generates General Fund savings of about \$2,000,000 in FY 2016. These savings then decline annually beginning in FY 2017 to about \$1,500,000 by FY 2021. County governments will also see savings for newly eligible inmates for Medicaid to cover some inpatient hospital medical costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Up to 72,500 recipients could begin paying existing Medicaid co-pays and other related costs beginning in FY 2016 in exchange for expanded services.

Performance Note

JR4-2-404

Required of the Health and due by January 22, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.