



Fiscal Note

S.B. 90 2015 General Session
Utah Navajo Royalties Amendments
by Van Tassell, K.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(42,300)	\$0	\$(42,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Navajo Trust Fund \$39,000 in FY16 and \$64,000 beginning in FY17 for travel expenses for the Dineh Committee, Navajo Trust Fund board members, and Office of the Trust Administrator staff. Enactment of this legislation could also cost the Attorney General \$42,300 from the General Fund beginning in FY16 for .25 FTE and travel expenses related to attending all Navajo Trust Fund board meetings, which would occur at least every other month. This legislation may lead to new housing and infrastructure projects that would draw funding from the Navajo Trust Fund, through the repeal of older legislation prohibiting new projects.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$42,300	\$42,300
Trust & Agency Funds	\$0	\$39,000	\$64,000
Total Expenditures	\$0	\$81,300	\$106,300

Net All Funds	\$0	\$(81,300)	\$(106,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.