



Fiscal Note
S.B. 98 1st Sub. (Green)
 2015 General Session
 Medicaid Accountable Care Organizations
 by Adams, J. (Adams, J.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,000,000)	\$2,000,000	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may increase ongoing costs to the Department of Health beginning in FY 2017 by \$2,000,000 General Fund and \$4,700,000 federal funds for increased per member per month reimbursement to Medicaid accountable care organizations. In FY 2018 there may be ongoing costs of \$2,100,000 General Fund and \$5,000,000 federal funds.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$2,000,000	\$2,000,000
Federal Funds	\$0	\$0	\$4,700,000
General Fund, One-Time	\$0	\$(2,000,000)	\$0
Total Expenditures	\$0	\$0	\$6,700,000

Net All Funds	\$0	\$0	\$(6,700,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

The increase in state expenditures go to businesses that operate Medicaid accountable care organizations. Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.