



Fiscal Note

S.B. 105

2015 General Session
Public Lands Act Amendments
by Dabakis, J.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(850,000) | \$(65,000) | \$(915,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2015 | FY 2016 | FY 2017 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

This bill could cost the Attorney General's Office \$65,000 one time from the General Fund in FY 2015 for one Assistant Attorney General for the remainder of the 2015 fiscal year to file a petition by June 30, 2015. The Attorney General's Office estimates it would incur additional costs, as much as \$850,000 ongoing from the General Fund beginning in FY 2016.

| Expenditures | FY 2015 | FY 2016 | FY 2017 |
|------------------------|----------|-----------|-----------|
| General Fund | \$0 | \$850,000 | \$850,000 |
| General Fund, One-Time | \$65,000 | \$0 | \$0 |
| Total Expenditures | \$65,000 | \$850,000 | \$850,000 |

| | | | |
|---------------|------------|-------------|-------------|
| Net All Funds | \$(65,000) | \$(850,000) | \$(850,000) |
|---------------|------------|-------------|-------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.