



**Fiscal Note**  
**S.B. 116 4th Sub. (Pumpkin)**  
 2015 General Session  
 Public School Dropout Recovery  
 by Osmond, A. (Gibson, Francis.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill allows qualifying local education agencies (LEAs) to include eligible students participating in the dropout recovery program in their average daily membership (ADM) count. A higher ADM count will result in additional Weighted Pupil Units (WPU) generated in the Minimum School Program and increase the cost to the state. It is unknown how many students will actually begin receiving dropout recovery services. Each additional full-time equivalent student counted in ADM will generate additional WPU in as outlined in the bill. Based on the current WPU Value, the additional cost is estimated at \$2,972 for each additional full-time equivalent student. Assuming all currently eligible dropout students begin receiving services, estimates indicate the total cost could be approximately \$13.2 million statewide.

Expenditures	FY 2015	FY 2016	FY 2017
Total Expenditures	\$0	\$0	\$0

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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**Local Government**

UCA 36-12-13(2)(c)

Local education agencies that contract with a provider to implement dropout recovery services may experience additional costs. The cost will vary by LEA depending on the number of drop out students recovered, the amount of funding these student would begin to generate through the Weighted Pupil Unit, and the cost of the provider contract.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.