



## Revised Fiscal Note S.B. 160

2015 General Session  
Transportation Funding Amendments - As  
Amended  
by Van Tassell, K.



### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase Transportation Fund revenue by \$107,355,900 in FY 2016 and \$130,194,100 in FY 2017.

Revenues	FY 2015	FY 2016	FY 2017
Transportation Fund	\$0	\$130,194,100	\$130,194,100
Transportation Fund, One-time	\$0	\$(22,838,200)	\$0
Total Revenues	\$0	\$107,355,900	\$130,194,100

Enactment of this legislation increases the transfer to the B&C Roads program by \$32,206,700 in FY 2016 and \$39,058,200 in FY 2017. The bill also specifies that \$40,000,000 is annually appropriated for level two roads and, beginning in FY 2018, \$25,000,000 for bridge rehabilitation projects.

Expenditures	FY 2015	FY 2016	FY 2017
Transportation Fund	\$0	\$104,058,200	\$104,058,200
Transportation Fund, One-time	\$0	\$(31,851,500)	\$(25,000,000)
Total Expenditures	\$0	\$72,206,700	\$79,058,200

Net All Funds	\$0	\$35,149,200	\$51,135,900
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### Local Government

UCA 36-12-13(2)(c)

Enactment of this bill could allocate the increased motor and special fuel taxes to local for B&C roads. The expected amount is \$32,206,700 in FY 2016 and \$39,058,200 in FY 2017.

### Individuals & Businesses

UCA 36-12-13(2)(d)

Individuals and businesses could see a tax increase of 10 cents per gallon on gasoline, 5 cents per gallon on special fuel, and 21 cents per gallon on natural gas, representing a total tax increase of \$128,827,100 in FY 2016 and \$130,194,100 in FY 2017. The tax increase is \$48 per year for an individual/business driving 12,000 miles per year at 25 miles per gallon.

### Performance Note

JR4-2-404

No performance note required for this bill

### **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.