



**Fiscal Note**  
**S.B. 167**  
 2015 General Session  
 Juvenile Offender Amendments  
 by Osmond, A.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(853,200)	\$(57,600)	\$(910,800)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost the Division of Juvenile Justice Services \$853,200 ongoing from the General Fund for additional serious youth offender placements beginning in FY 2016 accompanied by an additional \$3,700 in associated costs funded with federal funds. Enactment of the bill will also cost the Courts \$57,600 ongoing General Fund for the appointment of counsel in all cases involving a class A misdemeanor or felony beginning in FY 2016. The Department of Human Services currently has sufficient capacity in its Juvenile Justice Services secure care facilities and associated staff to absorb \$853,200 of the General Fund cost in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$853,200	\$853,200
Federal Funds	\$0	\$3,700	\$3,700
General Fund, One-Time	\$0	\$57,600	\$57,600
Total Expenditures	\$0	\$914,500	\$914,500

<b>Net All Funds</b>	\$0	\$(914,500)	\$(914,500)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will result in direct, but as yet immeasurable costs for local governments due to counsel having to be hired for juveniles in circumstances required by the bill where no requirement previously existed.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.