

Fiscal Note S.B. 172 2015 General Session Emergency Medical Services Amendments by Bramble, C.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(b)

Enacting this bill could increase revenue to a new expendable special revenue fund by \$3,217,400 ongoing beginning in FY 2016 and may increase federal funds received by \$7,502,100 ongoing beginning in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
Federal Funds	\$0	\$7,502,100	\$7,502,100
Restricted Funds	\$0	\$3,217,400	\$3,217,400
Total Revenues	\$0	\$10,719,500	\$10,719,500

Enactment of this legislation may cost the Department of Health \$3,217,400 in expendable special revenue funds and \$7,502,100 federal funds annually beginning in FY 2016. These costs are \$40,000 for staff and \$10,679,500 for increased reimbursement payments to Medicaid providers of ambulance transportation.

Restricted Funds \$0 \$3,217,400 \$3,2 Federal Funds \$0 \$7,502,100 \$7,5	\$0		<u> </u>	\$0	Net All Funds
Restricted Funds \$0 \$3,217,400 \$3,2	19,500	\$10,719,	\$10,719,500	\$0	Total Expenditures
·	02,100	\$7,502,	\$7,502,100	\$0	Federal Funds
Expenditures FY 2015 FY 2016 F	17,400	\$3,217,	\$3,217,400	\$0	Restricted Funds
	Y 2017	FY 2	FY 2016	FY 2015	Expenditures

Local Government UCA 36-12-13(2)(c)

To the extent local governments are ambulance providers, an annual assessment beginning in FY 2016 totaling \$3,217,400 from all providers will be collected. The assessment will be used to draw federal matching funds to allow the Department of Health to increase ground ambulance reimbursement annually by a total of \$10,679,500.

Individuals & Businesses

UCA 36-12-13(2)(d)

For businesses that are ambulance providers, an annual assessment beginning in FY 2016 totaling \$3,217,400 from all providers will be collected. The assessment will be used to draw federal matching funds to allow the Department of Health to increase ambulance ground ambulance reimbursement annually by a total of \$10,679,500.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.