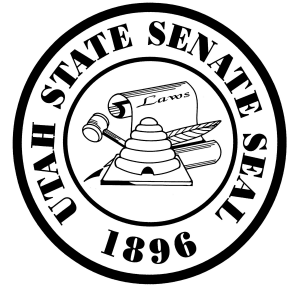




Fiscal Note

S.B. 175

2015 General Session
School Safety and Crisis Line
by Thatcher, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(148,400)	\$(150,000)	\$(298,400)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$150,000 ongoing and \$150,000 one-time from the General Fund to the University of Utah - University Neuropsychiatric Institute to implement the School Safety and Crisis Line as outlined in the bill. Enactment of the bill could reduce costs for the Legislature by \$1,600 per year for fewer legislators serving on the commission.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$148,400	\$148,400
General Fund, One-Time	\$0	\$150,000	\$0
Total Expenditures	\$0	\$298,400	\$148,400

Net All Funds	\$0	\$(298,400)	\$(148,400)
---------------	-----	-------------	-------------

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.