



## Fiscal Note

### S.B. 198

2015 General Session  
Alcoholic Beverage Control Amendments  
by Stevenson, J.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(15,600)	\$(15,600)	\$(31,200)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase dedicated credit revenue by \$4,000 annually and \$6,000 one-time in FY 2016 from the Bureau of Criminal Identification fee identified in the legislation. Pass-through funding to the Federal Bureau of Investigations could also increase by \$10,400 annually and \$15,600 one-time from the fees in the legislation. The Department of Alcoholic Beverage Control costs identified below could reduce the year-end transfer to the General Fund by \$15,600 ongoing and by \$15,600 one-time in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$(15,600)	\$(15,600)
Dedicated Credits	\$0	\$10,000	\$4,000
Other	\$0	\$26,000	\$10,400
Liquor Control Fund	\$0	\$31,200	\$15,600
General Fund, One-Time	\$0	\$(15,600)	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$36,000</b>	<b>\$14,400</b>

Enactment of this legislation could cost Public Safety \$4,000 ongoing from dedicated credits revenue for data storage, review and analysis. Potential costs to the Department of Alcoholic Beverage Control for oversight, processing and background checks could be \$15,600 annually from the Liquor Control Fund and \$15,600 one-time in FY 2016. Spending from the Liquor Control Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$4,000	\$4,000
Other	\$0	\$10,400	\$10,400
Liquor Control Fund	\$0	\$31,200	\$15,600
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$45,600</b>	<b>\$30,000</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(9,600)</b>	<b>\$(15,600)</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this bill could cost 2,000 individuals a \$5 Bureau of Criminal Investigations fee and a \$13 Federal Bureau of Investigations fee for an aggregate cost of \$36,000 in FY 2016.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.