



Fiscal Note

S.B. 202

2015 General Session
Conservation Commission Employees
by Okerlund, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(700,000)	\$(182,000)	\$(882,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Agriculture and Food \$700,000 ongoing from the General Fund for the salaries and benefits of 36.9 FTEs (full-time equivalent) currently employed by a conservation district or the Utah Association of Conservation Districts. There could be additional \$182,000 one time costs from the General Fund for vehicles and equipment for the new employees.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$700,000	\$700,000
General Fund, One-Time	\$0	\$182,000	\$0
Total Expenditures	\$0	\$882,000	\$700,000

Net All Funds	\$0	\$(882,000)	\$(700,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Agriculture and due by February 16, 2015

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.