



Fiscal Note

S.B. 222

2015 General Session
Digital Teaching and Learning Program
by Stephenson, H.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(25,000,000)	\$(50,907,500)	\$(75,907,500)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this bill appropriates \$907,500 one-time from the Education Fund to the Utah Education and Telehealth Network in FY 2015 to begin implementation of the Digital Teaching and Learning Program. The bill also appropriates \$50,000,000 one-time and \$25,000,000 ongoing from the Education Fund beginning in FY 2016. Of this amount, \$50,000,000 one-time and \$16,350,000 ongoing is appropriated to the State Board of Education to provide grants to LEAs, hire a private evaluator, and oversee the program as outlined in the bill. The remaining \$8,650,000 ongoing is appropriated to the Utah Education and Telehealth Network to provide for infrastructure and technology support, contract with an education consultant, and to administer the program as outlined in the bill.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$25,000,000	\$25,000,000
Education Fund, One-Time	\$907,500	\$50,000,000	\$0
Total Expenditures	\$907,500	\$75,000,000	\$25,000,000

Net All Funds	\$(907,500)	\$(75,000,000)	\$(25,000,000)
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Local Government

UCA 36-12-13(2)(c)

Local education agencies (LEAs) opting to participate in the program may incur additional costs in developing a technology plan and providing matching funds for the program as outlined in the bill.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Utah Education Network and due by February 19, 2015

2015/02/23 17:02, Lead Analyst: Ben Leishman Attorney: AOS

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.