



Fiscal Note
S.B. 243 1st Sub. (Green)
2015 General Session
Utah Futures Participation Amendments
by Weiler, T. (Weiler, Todd.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,475,000)	\$(50,000)	\$(2,525,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Utah Education and Telehealth Network \$2,400,000 ongoing for development of the Utah Futures program, and \$75,000 ongoing/\$50,000 one-time for staffing support to the program.

Expenditures	FY 2015	FY 2016	FY 2017
Education Fund	\$0	\$2,475,000	\$2,475,000
Education Fund, One-Time	\$0	\$50,000	\$0
Total Expenditures	\$0	\$2,525,000	\$2,475,000

Net All Funds	\$0	\$(2,525,000)	\$(2,475,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.