



Fiscal Note

S.B. 246

2015 General Session
Licensing of Autism Providers
by Shiozawa, B.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$7,900	\$(2,800)	\$5,100

State Government

UCA 36-12-13(2)(b)

Enactment of this bill could increase Commerce Service Fund revenue by \$24,400 annually beginning in FY 2016 and by \$6,700 one-time in FY 2016. This revenue increase combined with the Commerce Service Fund costs below, could increase annual transfers to the General Fund by \$7,900 ongoing beginning in FY 2016 and reduce the General Fund transfer one-time by \$2,800 in FY 2016

Revenues	FY 2015	FY 2016	FY 2017
Commerce Service Fund	\$0	\$16,500	\$16,500
General Fund	\$0	\$7,900	\$7,900
Commerce Service, One-time	\$0	\$9,500	\$0
General Fund, One-Time	\$0	\$(2,800)	\$0
Total Revenues	\$0	\$31,100	\$24,400

Enactment of this legislation could cost the Department of Commerce \$16,500 ongoing from the Commerce Service Fund for staff support, current expense and board member costs. The legislation could also create one-time costs of \$9,500 for rule development and registration implementation. Spending from the Commerce Service Fund impacts year-end transfers to the General Fund.

Expenditures	FY 2015	FY 2016	FY 2017
Commerce Service Fund	\$0	\$16,500	\$16,500
Commerce Service, One-time	\$0	\$9,500	\$0
Total Expenditures	\$0	\$26,000	\$16,500

Net All Funds	\$0	\$5,100	\$7,900
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this bill could cost an estimated 225 behavioral analysts or assistants \$120 and 45 behavioral specialists \$93 for aggregate costs of \$31,100 in FY 2016. Annual renewal fees could be \$93 for behavioral analysts and \$78 for behavioral specialists.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.