



Fiscal Note

S.B. 264

2015 General Session
Survey Monuments Replacement
by Okerlund, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(1,000,000)	\$(1,000,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2015	FY 2016	FY 2017
Total Revenues	\$0	\$0	\$0

This bill appropriates \$1.0 million one-time from the General Fund in FY 2016 to the Automated Geographic Reference Center (AGRC) to be used by the Monument Replacement and Restoration Committee to administer a grant program. This bill may cost AGRC \$36,500 one-time in FY 2016 for staff time to support the committee, assuming 500 hours at a rate of \$73 per hour.

Expenditures	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$36,500	\$0
General Fund, One-Time	\$0	\$1,000,000	\$0
Total Expenditures	\$0	\$1,036,500	\$0

Net All Funds	\$0	\$(1,036,500)	\$0
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Local Government

UCA 36-12-13(2)(c)

Individual counties may receive up to \$100,000 in grant money from the Monument Replacement and Restoration Committee for the maintenance and preservation of monuments in their county. The aggregate amount available to all counties is \$1.0 million.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2015/02/27 15:06, Lead Analyst: Angela J. Oh Attorney: VA