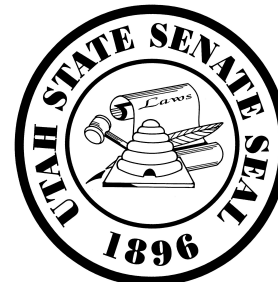




**Fiscal Note**

**S.B. 277**

2015 General Session  
 Administrative Law Judge Appointment  
 by Harper, W.



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation would make certain administrative law judges (ALJ) employees of the Department of Administrative Services (DAS). Each ALJ would serve a single designated agency. Designated agencies would receive the same appropriations to pay for services of ALJs, but rather than paying ALJs directly, designated agencies would pass payroll costs to DAS through an internal service fund. Enactment of this legislation could increase dedicated credits - intragovernmental revenue to the Department of Administrative Services by about \$2,600,000 ongoing beginning in FY 2016.

Revenues	FY 2015	FY 2016	FY 2017
Dedicated Credits	\$0	\$2,600,000	\$2,600,000
<b>Total Revenues</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>

Enactment of this legislation would move certain responsibilities relating to administrative law judges from the Department of Human Resource Management to the Department of Administrative Services, and enactment of this legislation would change appropriations to those departments from the General Fund as follows: 1) Department of Human Resource Management: -\$75,200 ongoing beginning in FY 2016 and \$37,600 one-time in FY 2016; and, 2) Department of Administrative Services: \$75,200 ongoing beginning in FY 2016 and -\$37,600 one-time in FY 2016. Enactment of this legislation would make certain administrative law judges (ALJ) be employees of the Department of Administrative Services (DAS), and each ALJ would serve a single designated agency. Designated agencies would receive the same appropriations to pay for services of ALJs, but rather than paying ALJs directly, designated agencies would pass payroll costs to DAS through an internal service fund. Enactment of this legislation could increase costs to the Department of Administrative Services from dedicated credits - intragovernmental revenue by about \$2,600,000 ongoing beginning in FY 2016.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$0	\$0
Dedicated Credits	\$0	\$2,600,000	\$2,600,000
General Fund, One-Time	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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S.B. 277

**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.