



Fiscal Note S.B. 281 2nd Sub. (Salmon)

2015 General Session Water Infrastructure Funding by Adams, J. (Ipson, Don.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(500)	\$(5,001,000)	\$(5,001,500)

State Government UCA 36-12-13(2)(b)

This legislation appropriates \$5 million one-time from the General Fund into the Water Infrastructure Fund created by this legislation.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$5,000,000	\$0
Total Revenues	\$0	\$5,000,000	\$0

Enacting this legislation could cost the Department of Administrative Services, Division of Finance \$500 ongoing beginning in FY 2016 and \$1,000 one-time in FY 2016 to set-up and monitor the new account established in this bill. In addition, the legislation appropriates \$5 million one-time from the General Fund into the Water Infrastructure Fund.

Expenditures	FY 2015	FY 2016	FY 2017
General Fund	\$0	\$500	\$500
General Fund, One-Time	\$0	\$5,001,000	\$0
Total Expenditures	\$0	\$5,001,500	\$500

Net All Funds	\$0	\$(1,500)	\$(500)
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Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

No performance note required for this bill

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Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.