



## Fiscal Note

### S.B. 289

2015 General Session  
 Children's Heart Disease Special License  
 Plate  
 by Hinkins, D.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could increase revenues to the new Children with Heart Disease Support Restricted Account in the amount of \$12,500 annually beginning in October of FY 2016, from a \$25 annual fee for special group license plates from approximately 500 Utah residents. If license plate production start-up costs are covered by an appropriation or private donation, dedicated credits and corresponding expenditures for the Tax Commission could be \$7,400.

Revenues	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$9,400	\$12,500
Dedicated Credits	\$0	\$7,400	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$12,500</b>

Enactment of this legislation could cost the Department of Health \$12,500 annually beginning in October of FY 2016 from the Children with Heart Disease Support Restricted Account, in the form of pass-throughs to non-profits that apply and are awarded grants. Expenditures from this account are contingent on the amount of revenue collected into the account. If license plate production start-up costs are covered by an appropriation or private donation, dedicated credits and corresponding expenditures for the Tax Commission could be \$7,400.

Expenditures	FY 2015	FY 2016	FY 2017
Restricted Funds	\$0	\$9,400	\$12,500
Dedicated Credits	\$0	\$7,400	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$12,500</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation could support the availability of additional funds for certain non-profits. Approximately 500 individuals choosing to purchase these special group license plates would spend \$25 annually at the time of registration, in addition to applicable license plate fees, for a total of \$12,500 per year.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.