

PERFORMANCE NOTE: AGENCY FORM

H.B. 175

SHORT TITLE: Alzheimer State Plan Amendments

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for: New agency New services or benefits Serving a new or larger population

DUE TO THE FISCAL ANALYSIS

CONTACT INFORMATION **RESPONDENT:** Jennifer Brown

Title:

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HOW WILL THE PUBLIC BENEFIT?

1 What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

The purpose of this program would be to designate Alzheimer's disease and related dementia as a public health issue and implement a state plan for Alzheimer's disease and related dementia.

2 What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

The funding is needed to support personnel to implement the plan and costs associated with educational supplies.

3 What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

1. Establish an Alzheimer's Disease and Related Dementia Coordinating Council. 2. Coordinate with state and local government entities to develop standards for information dissemination related to Alzheimer's and Dementia. 3. Conduct a minimum of 3 interventions to increase public awareness of Alzheimer and dementia.

4 How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

The bill will be implemented by the Utah Department of Health, Division of Disease Control and Prevention, Bureau of Health Promotion.

5 How will the proposed agency activities cause the expected outcomes and public benefit in 3?

The proposed activities will raise awareness, combat stigma regarding Alzheimer's and other related dementia. Mobilize government and health professionals around the fight against Alzheimer's and other related dementia.

2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): A Dementia-aware Utah

Measure Title:

Description:

1. Establish an Alzheimer's Disease and Related Dementia Coordinating Council. 2. Coordinate with state and local government entities to develop standards for information dissemination related to Alzheimer's and Dementia. 3. Conduct a minimum of 3 interventions to increase public awareness.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark: Coordinating Council		1	1	1	
Baseline:					

How will program managers collect this performance information and ensure its reliability?

UDOH establish the Council has been established. Minutes will be kept by UDOH that report progress that include the list of all stakeholders involved. UDOH will document interventions used to increase public awareness.

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
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