

# SB 89 - Aquatic Invasive Species Fee - Sponsor: Jenkins

## Performance Note Report

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### Funding For:

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New Agency  
 New Services or benefit  
 Serving a new or larger population

### Public Benefit

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purpose : Administer and conduct programs authorized in Title 23, Chapter 27, Aquatic Invasive Species Interdiction Act.

Services : Prevention and containment of Aquatic Invasive Species in the State of Utah.

Expected Outcome : Increase in Boat Inspections and Decontaminations. Increase coordination with other Agencies. Reduce the risk to water bodies potentially impacted by Aquatic Invasive Species. Increase public awareness through media outreach efforts.

Implementations and Resources : Personal Services \$396,700; C/E \$73,300; Other Agency Pass Through \$150,000; Outreach \$120,000: Total \$740,000

How : Expand existing program to contain areas that are impacted by Aquatic Invasive Species.

## Performance Measures

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### Goal

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Title : Boats Inspected and Decontaminations Performed.

Description : Our goal is to prevent populations of Aquatic Invasive Species from establishing in new locations by inspecting and decontaminating watercraft as they are exiting infested water bodies.

Collection Method : Tabulating the collection of data on number of watercraft decontaminations, watercraft inspections and public interactions at waterbodies

	FY 2013	FY 2014	FY 2015
Target or BenchMark # of interactions	200000	200000	200000
Target or BenchMark			