

## PERFORMANCE NOTE: AGENCY FORM

# SB 285

**SHORT TITLE:** SB285 Student Centered Learning Pilot

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for:  New agency  New services or benefits  Serving a new or larger population

**DUE TO THE FISCAL ANALYSIS** Monday, March 18, 2013

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### HOW WILL THE PUBLIC BENEFIT?

**1** What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

Provide a pilot program to extend a school year into three semesters with one of choice that is online or blended environment. Student outcomes focused on competencies rather than seat time. Extends contracts of teachers working in the pilot schools.

**2** What services are provided by the funding increase? JR4-2-404(4)(c)(ii)

Opportunity for schools to participate in pilot program. Funding specifically targeted at development of proposals. LEAs may contract with outside providers to assist in plan development.

**3** What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

Learning opportunities targeted at competency based vs. seat time allows for flexibility in course completion that may lead to increased graduation rates; especially in underperforming schools.

**4** How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

Plans will be developed and submitted for consideration. USOE will help facilitate technical assistance for development and implementation of plans.

**5** How will the proposed agency activities cause the expected outcomes and public benefit in 3?

Technical assistance to pilot LEAs will provide better opportunities for successful implementation.

## 2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

Goal (public benefit): Increased graduation rates by year three

Measure Title:

Description:

Comparative data from schools with similar demographics and proximity will be used to determine increased graduation rates due to program approaches in pilot schools.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Graduation dates reported via Board required reporting.

Goal (public benefit): Student and teacher retention

Measure Title:

Description:

Mobility rates compared to schools with similar demographics. Additional data can be gathered from stakeholder satisfaction surveys.

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?

Goal (public benefit):

Measure Title:

Description:

Fiscal Year:	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Target or Benchmark:					
Baseline:					

How will program managers collect this performance information and ensure its reliability?