Fiscal Note
HCR101

2015 First Special Session
Concurrent Resolution Approving Site for
New State Correctional Facilities
by Wilson, B.

General, Education, and Uniform School Funds JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	$0	$0	$0

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	*FY 2016*	*FY 2017*	*FY 2018*
Total Revenues	$0	$0	$0

Enactment of this legislation will not materially impact state expenditures. Relocation of the prison and funding for the relocation have already been approved in other legislation. Relocation of the prison itself has been estimated to cost $550 million over three years. The Legislature previously authorized $550 million for the new prison facilities ($470 million in general obligation bonds authorized in House Bill 454, 2015 General Session, plus $80 million General Fund, One-time in Senate Bill 3, 2015 General Session). According to consultant studies, land acquisition and site preparation at the Interstate 80 and 7200 West site ($154.4 million) could cost $66 million more than at the lowest cost alternative site ($88.4 million). It is unknown to what extent these costs will be absorbed in the $550 million authorized, as that depends upon a number of unpredictable factors including possible legal challenges, unforeseen construction and site preparation costs or savings, scheduling, and programming decisions. Key long-term operating costs at the Interstate 80 and 7200 West site ($423 million) could be $253 million less than the next least expensive alternative site ($676 million) on a 50 year net present value basis.

Expenditures	*FY 2016*	*FY 2017*	*FY 2018*
Total Expenditures	$0	$0	$0
Net All Funds	$0	$0	$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

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2015/08/18 21:01, Lead Analyst: Steven M. Allred Attorney: RHR

Performance Note

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.