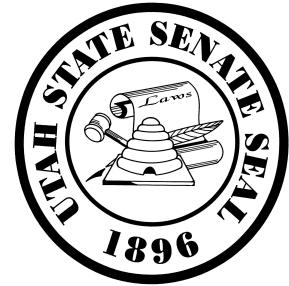




Fiscal Note HCR101S01

2015 First Special Session
Concurrent Resolution Approving Site for
New State Correctional Facilities
by Wilson, B. (Cox, Fred.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation will not materially impact state expenditures. The Legislature previously appropriated funding to the Division of Facilities Construction and Management for prison siting and other services in Senate Bill 268, 2014 General Session. DFCM estimates that the approximately \$300,000 remaining will be sufficient for the evaluation required by this legislation. The Legislature also previously authorized \$550 million for the new prison facilities (\$470 million in general obligation bonds authorized in House Bill 454, 2015 General Session, plus \$80 million General Fund, One-time in Senate Bill 3, 2015 General Session). It is unknown to what extent new prison development at the Draper location could be absorbed within the \$550 million, as the magnitude of the fiscal impact associated with this location will depend on a number of unpredictable factors, including possible legal challenges, unforeseen construction and site preparation costs or savings, scheduling, and programming decisions.

Expenditures	FY 2016	FY 2017	FY 2018
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
---------------	-----	-----	-----

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.