



Fiscal Note

H.B. 1

2016 General Session
Public Education Base Budget
Amendments
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(2,934,291,600)	\$0	\$(2,934,291,600)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$3,000,000 ongoing from the General Fund into the General Fund Restricted - School Readiness Account and \$75,000,000 ongoing from the General Fund into the Education Fund Restricted - Minimum Basic Growth Account to fund related education programs.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$78,000,000	\$78,000,000
Total Revenues	\$0	\$78,000,000	\$78,000,000

This bill appropriates \$4,266,613,100 ongoing, including \$2,856,291,600 from State General, Education, and Uniform School Funds for FY 2017. These appropriations support the operations of state and local education agencies, including expendable funds and accounts. The bill transfers another \$3,000,000 from the General Fund to the General Fund Restricted - School Readiness Account plus \$75,000,000 from the General Fund to the Education Fund Restricted - Minimum Basic Growth Account.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$82,303,800	\$82,303,800
Uniform School Fund	\$0	\$27,000,000	\$27,000,000
Education Fund	\$0	\$2,824,987,800	\$2,824,987,800
Federal Funds	\$0	\$600,617,600	\$600,617,600
Dedicated Credits	\$0	\$49,735,300	\$49,735,300
Transfers	\$0	\$7,795,900	\$7,795,900
Other	\$0	\$752,354,200	\$752,354,200
Nonlapsing Funds	\$0	\$(181,500)	\$0
Total Expenditures	\$0	\$4,344,613,100	\$4,344,794,600

Net All Funds	\$0	\$(4,266,613,100)	\$(4,266,794,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.