



Fiscal Note

H.B. 2

2016 General Session
New Fiscal Year Supplemental
Appropriations Act
by Sanpei, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(112,089,900)	\$(137,519,700)	\$(249,609,600)

State Government

UCA 36-12-13(2)(b)

This bill deposits \$6,960,000 in FY 2017 into the unrestricted General Fund. It transfers another \$6,300,000 in FY 2017 from the General Fund into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$35,000	\$35,000
General Fund, One-Time	\$0	\$6,925,000	\$0
Restricted Funds	\$0	\$6,300,000	\$0
Total Revenues	\$0	\$13,260,000	\$35,000

This bill appropriates \$542,165,200, including \$250,269,600 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$6,300,000 in FY 2017 from the General Fund into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$11,580,900	\$11,580,900
General Fund, One-Time	\$0	\$60,921,400	\$0
Education Fund	\$0	\$100,544,000	\$100,544,000
Education Fund, One-Time	\$0	\$83,523,300	\$0
Transportation Fund	\$0	\$75,381,400	\$75,381,400
Transportation Fund, One-time	\$0	\$6,000,000	\$0
Federal Funds	\$0	\$105,665,500	\$88,937,300
Dedicated Credits	\$0	\$2,979,600	\$2,023,100
Restricted Funds	\$0	\$31,199,600	\$5,995,000
Transfers	\$0	\$18,728,900	\$18,728,900
Nonlapsing Funds	\$0	\$10,263,000	\$0
Other	\$0	\$48,637,600	\$40,544,000
Total Expenditures	\$0	\$555,425,200	\$343,734,600

Net All Funds	\$0	\$(542,165,200)	\$(343,699,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.