



Fiscal Note

H.B. 3

2016 General Session
Appropriations Adjustments
by Sanpei, D.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(45,921,800)	\$1,406,100	\$(44,515,700)

State Government

UCA 36-12-13(2)(b)

This bill transfers \$2,030,100 in FY 2016 and \$1,693,200 in FY 2017 from the General/Education funds into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$2,030,100	\$1,693,200	\$3,000,000
Total Revenues	\$2,030,100	\$1,693,200	\$3,000,000

This bill appropriates (\$4,194,800), including (\$523,800) from the General/Education Funds for FY 2016, plus \$258,874,700, including \$41,316,600 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$2,030,100 in FY 2016 and \$1,693,200 in FY 2017 from the General/Education funds into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$9,368,300	\$9,368,300
General Fund, One-Time	\$1,506,300	\$16,810,000	\$0
Education Fund	\$0	\$36,553,500	\$36,553,500
Education Fund, One-Time	\$0	\$(19,722,400)	\$0
Federal Funds	\$2,200	\$153,478,800	\$195,595,800
Dedicated Credits	\$0	\$7,730,300	\$14,457,200
Restricted Funds	\$104,100	\$65,177,600	\$49,502,500
Transfers	\$0	\$4,400	\$4,400
Nonlapsing Funds	\$(3,777,300)	\$13,862,600	\$8,862,600
Other	\$0	\$(22,695,200)	\$216,000
Total Expenditures	\$(2,164,700)	\$260,567,900	\$314,560,300

Net All Funds	\$4,194,800	\$(258,874,700)	\$(311,560,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.