



Fiscal Note

H.B. 6

2016 General Session
Executive Offices and Criminal Justice
Base Budget
by Hutchings, E.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-----------------|----------|-----------------|
| Net GF/EF/USF (rev.-exp.) | \$(643,096,000) | \$0 | \$(643,096,000) |

State Government

UCA 36-12-13(2)(b)

This bill transfers \$231,000 in FY 2017 from the General Fund into other funds and accounts.

| Revenues | FY 2016 | FY 2017 | FY 2018 |
|------------------|---------|-----------|-----------|
| Restricted Funds | \$0 | \$231,000 | \$231,000 |
| Total Revenues | \$0 | \$231,000 | \$231,000 |

This bill appropriates \$909,815,300, including \$642,865,000 from the General and Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers General Fund appropriations of \$118,200 from the Governor's Office - CCJJ Factual Innocence Payments program to the Governor's Office - Crime Victim Reparations Fund program in FY 2016 for a net \$0 impact. Finally, the bill appropriates \$231,000 in FY 2017 from the General Fund into other funds and accounts.

| Expenditures | FY 2016 | FY 2017 | FY 2018 |
|---------------------|---------|---------------|---------------|
| General Fund | \$0 | \$643,047,000 | \$643,047,000 |
| Education Fund | \$0 | \$49,000 | \$49,000 |
| Transportation Fund | \$0 | \$5,495,500 | \$5,495,500 |
| Federal Funds | \$0 | \$84,224,600 | \$84,224,600 |
| Dedicated Credits | \$0 | \$62,010,400 | \$62,010,400 |
| Restricted Funds | \$0 | \$86,591,400 | \$86,591,400 |
| Transfers | \$0 | \$4,758,500 | \$4,758,500 |
| Nonlapsing Funds | \$0 | \$17,725,400 | \$0 |
| Other | \$0 | \$6,144,500 | \$6,144,500 |
| Total Expenditures | \$0 | \$910,046,300 | \$892,320,900 |

| | | | |
|---------------|-----|-----------------|-----------------|
| Net All Funds | \$0 | \$(909,815,300) | \$(892,089,900) |
|---------------|-----|-----------------|-----------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.