



**Fiscal Note**  
**H.B. 6 1st Sub. (Buff)**  
 2016 General Session  
 Executive Offices and Criminal Justice  
 Base Budget  
 by Hutchings, E. (Hutchings, Eric.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(645,096,000)	\$192,600	\$(644,903,400)

**State Government**

UCA 36-12-13(2)(b)

This bill transfers \$231,000 in FY 2017 from the General Fund into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$231,000	\$231,000
Total Revenues	\$0	\$231,000	\$231,000

This bill appropriates (\$500,000), including (\$500,000) from the General Fund for FY 2016, plus \$912,355,300, including \$645,172,400 from the General and Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$231,000 in FY 2017 from the General Fund into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$645,047,000	\$645,047,000
Education Fund	\$0	\$49,000	\$49,000
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$84,224,600	\$84,224,600
Dedicated Credits	\$0	\$62,494,200	\$62,510,400
Transfers	\$0	\$4,758,500	\$4,758,500
Nonlapsing Funds	\$0	\$17,850,400	\$17,850,400
Restricted Funds	\$0	\$86,215,200	\$86,215,200
Other	\$0	\$6,144,500	\$6,144,500
General Fund, One-Time	\$(500,000)	\$307,400	\$0
Total Expenditures	\$(500,000)	\$912,586,300	\$912,295,100

Net All Funds	\$500,000	\$(912,355,300)	\$(912,064,100)
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.