



## Fiscal Note

### H.B. 7

2016 General Session  
Social Services Base Budget  
by Ray, P.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(887,092,100)	\$0	\$(887,092,100)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this bill transfers \$1,017,400 ongoing beginning in FY 2017 from the General Fund into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$1,017,400	\$1,017,400
Total Revenues	\$0	\$1,017,400	\$1,017,400

Enactment of this bill appropriates \$4,628,142,700, including \$886,074,700 ongoing from the General and Education Funds beginning in FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. The bill transfers another \$1,017,400 ongoing beginning in FY 2017 from the General Fund into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$865,980,700	\$865,980,700
Education Fund	\$0	\$21,111,400	\$21,111,400
Federal Funds	\$0	\$2,707,444,400	\$2,707,444,400
Dedicated Credits	\$0	\$318,868,500	\$318,868,500
Restricted Funds	\$0	\$107,683,000	\$107,683,000
Transfers	\$0	\$386,791,100	\$386,791,100
Nonlapsing Funds	\$0	\$23,909,600	\$0
Other	\$0	\$197,371,400	\$197,371,400
Total Expenditures	\$0	\$4,629,160,100	\$4,605,250,500

Net All Funds	\$0	\$(4,628,142,700)	\$(4,604,233,100)
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

#### Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill
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**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.