



Fiscal Note
H.B. 7 1st Sub. (Buff)
 2016 General Session
 SOCIAL SERVICES BASE BUDGET
 by Ray, P. (Ray, Paul.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(884,130,600)	\$28,615,000	\$(855,515,600)

State Government

UCA 36-12-13(2)(b)

Enactment of this bill deposits \$4,132,800 in FY 2016 and \$150,000 one-time in FY 2017 into the unrestricted General Fund. It transfers another \$1,017,400 ongoing beginning in FY 2017 from the General Fund into other funds and accounts.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$1,017,400	\$1,017,400
General Fund, One-Time	\$4,132,800	\$150,000	\$0
Total Revenues	\$4,132,800	\$1,167,400	\$1,017,400

This bill appropriates \$53,173,800, including -\$6,666,700 from the General/Education Funds for FY 2016, plus \$4,467,352,900, including \$865,447,700 from the General/Education Funds for FY 2017. These appropriations support the operations and capital acquisitions of state government, including expendable funds and accounts. It transfers another \$1,017,400 in FY 2017 from the General/Education funds into other funds and accounts.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$863,019,200	\$863,019,200
Education Fund	\$0	\$21,111,400	\$21,111,400
Federal Funds	\$57,504,000	\$2,597,686,600	\$2,570,568,500
Dedicated Credits	\$35,000	\$318,903,500	\$318,802,800
Transfers	\$0	\$388,791,100	\$388,791,100
Nonlapsing Funds	\$(4,132,800)	\$23,909,600	\$14,100,600
Restricted Funds	\$8,600,100	\$59,340,000	\$59,183,000
Other	\$1,967,000	\$213,424,400	\$197,449,400
General Fund, One-Time	\$(6,666,700)	\$(17,665,500)	\$0
Total Expenditures	\$57,306,600	\$4,468,520,300	\$4,433,026,000

Net All Funds	\$(53,173,800)	\$(4,467,352,900)	\$(4,432,008,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.