



Fiscal Note
H.B. 8 1st Sub. (Buff)

2016 General Session
 State Agency Fees and Internal
 Service Fund Rate Authorization and
 Appropriations
 by Dee, B. (Dee, Brad.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(971,700)	\$0	\$(971,700)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$1,765,200, including \$971,700 from the General/Education Funds for FY 2017 for operations and capital acquisitions of state government, including expendable funds and accounts. These appropriations fund the impact of internal service fund (ISF) rate changes on state agency ISF customers.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$884,300	\$884,300
Education Fund	\$0	\$87,400	\$87,400
Transportation Fund	\$0	\$161,600	\$161,600
Federal Funds	\$0	\$291,000	\$291,000
Dedicated Credits	\$0	\$69,400	\$69,400
Restricted Funds	\$0	\$110,900	\$110,900
Transfers	\$0	\$106,900	\$106,900
Other	\$0	\$53,700	\$53,700
Total Expenditures	\$0	\$1,765,200	\$1,765,200
Net All Funds	\$0	\$(1,765,200)	\$(1,765,200)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.