

Fiscal Note H.B. 97 2016 General Session Children with Cancer Special License Plate by Edwards, R.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$0	\$0

State Government UCA 36-12-13(2)(b)

Enactment of this legislation could increase restricted revenues to the new Children with Cancer Support Restricted Account in the amount of \$12,500 annually beginning in October, 2016 (FY 2017), from a \$25 special group license plate annual fee for approximately 500 Utah residents. If license plate production start-up costs are covered by private donations, the Tax Commission would receive \$7,500 in dedicated credits revenue, assuming 500 three-color plates are ordered.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$9,400	\$12,500
Dedicated Credits	\$0	\$7,500	\$0
Total Revenues	\$0	\$16,900	\$12,500

Enactment of this legislation could cost the Department of Health \$12,500 annually beginning in October of FY 2017 from the Children with Cancer Support Restricted Account, in the form of pass-throughs to non-profit hospitals that apply and are awarded grants. Expenditures from this account are contingent on the amount of revenue collected into the account. If license plate production start-up costs are covered by private donation, dedicated credits expenditures for the Tax Commission could be \$7,500, assuming 500 three-color plates are ordered.

Net All Funds	\$0	\$0	\$0
Total Expenditures	\$0	\$16,900	\$12,500
Dedicated Credits	\$0	\$7,500	\$0
Restricted Funds	\$0	\$9,400	\$12,500
Expenditures	FY 2016	FY 2017	FY 2018

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could support the availability of additional funds for certain non-profit hospitals, for a total of \$12,500 annually if 500 plates are ordered. Individuals choosing to purchase these special group license plates would spend \$25 annually at the time of registration, in addition to applicable license plate fees.

Performance Note JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.