

Fiscal Note





General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(9,500)	\$0	\$(9,500)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation appropriates \$9,500 ongoing from the General Fund to the newly created General Fund Restricted - National Guard Death Benefit Account beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$9,500	\$9,500
Total Revenues	\$0	\$9,500	\$9,500

Enactment of this legislation appropriates \$9,500 ongoing from the General Fund to the newly created General Fund Restricted - National Guard Death Benefit Account beginning in FY 2017. Any additional fiscal impact associated with this bill would depend on the unpredictable factor of deaths while on state active duty. Enactment of this bill would cost the Utah National Guard \$100,000 from the General Fund Restricted - National Guard Death Benefit Account, one-time for each death of a Utah National Guard member who died while on state active duty.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$9,500	\$9,500
Total Expenditures	\$0	\$9,500	\$9,500
Net All Funds	\$0	\$0	\$0

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation may benefit the next of kin of a Utah National Guard member who dies while on state active duty.

Performance Note JR4-2-404

No performance note required for this bill

H.B. 98 1st Sub. (Buff)

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.