



Fiscal Note
H.B. 164 3rd Sub. (Cherry)
 2016 General Session
 Educational Testing Amendments
 by Powell, K. (Powell, Kraig.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|--------------|----------|--------------|
| Net GF/EF/USF (rev.-exp.) | \$12,400,000 | \$0 | \$12,400,000 |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will decrease revenue by about \$95,018,200 ongoing in federal funds beginning in FY 2017. About \$20,933,400 in additional federal funds, which are also part of the Every Student Succeeds Act, also may be decreased ongoing beginning in FY 2017.

| Revenues | FY 2016 | FY 2017 | FY 2018 |
|----------------|---------|----------------|----------------|
| Federal Funds | \$0 | \$(95,018,200) | \$(95,018,200) |
| Total Revenues | \$0 | \$(95,018,200) | \$(95,018,200) |

Enactment of this legislation likely will decrease state expenditures by \$12,400,000 ongoing from the Education Fund beginning in FY 2017. Of that amount, \$11,400,000 is for SAGE testing and \$1,000,000 is for the School Recognition and Reward Program.

| Expenditures | FY 2016 | FY 2017 | FY 2018 |
|----------------------|------------|-----------------------|-----------------------|
| Education Fund | \$0 | \$(12,400,000) | \$(12,400,000) |
| Total Expenditures | \$0 | \$(12,400,000) | \$(12,400,000) |
| Net All Funds | \$0 | \$(82,618,200) | \$(82,618,200) |

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will decrease funding for local education agencies by about \$86,625,300 in Federal Funds awarded through the Every Student Succeeds Act and \$1,000,000 in Education Fund for the School Recognition and Reward Program ongoing beginning in FY 2017. About \$18,213,300 in additional federal funds, which are also part of the Every Student Succeeds Act, also may be decreased ongoing beginning in FY 2017.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.