



Fiscal Note

H.B. 171

2016 General Session
 Apprenticeship Authorization Act
 by Anderegg, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(7,600)	\$0	\$(7,600)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce year-end transfers to the General Fund by \$100 ongoing beginning in FY 2017.

Revenues	FY 2016	FY 2017	FY 2018
Commerce Service Fund	\$0	\$100	\$100
General Fund	\$0	\$(100)	\$(100)
Total Revenues	\$0	\$0	\$0

Enactment of this legislation would require the Department of Workforce Services (DWS) to provide staff support for the Apprenticeship Executive Board established by the bill at an annual ongoing cost of \$50,500 (\$7,100 General Fund, \$38,400 federal funds, and \$5,000 restricted funds), beginning in FY 2017. Enactment of this legislation would also create a new Apprenticeship Executive Board which could cost \$100 per year for each of its five members for a total cost of \$500 (\$300 from the Education Fund, \$100 from the Career Service Account, and \$100 federal funds).

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$7,200	\$7,200
Education Fund	\$0	\$300	\$300
Commerce Service Fund	\$0	\$100	\$100
Federal Funds	\$0	\$36,300	\$36,300
Restricted Funds	\$0	\$5,000	\$5,000
Transfers	\$0	\$2,100	\$2,100
Total Expenditures	\$0	\$51,000	\$51,000

Net All Funds	\$0	\$(51,000)	\$(51,000)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Workforce Services and due by January 22, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.