



Fiscal Note

H.B. 192 1st Sub. (Buff)

2016 General Session
Opiate Overdose Response Act -- Pilot Program and Other Amendments
by McKell, M. (McKell, Mike.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (546,600)	\$ (510,400)	\$ (1,057,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$500,000 ongoing and \$500,000 one-time General Fund in FY 2017 to the Department of Health for grants to persons who may be in a position to assist an individual who is at increased risk of experiencing an opiate-related drug overdose event. The Legislation may cost the Department of Health \$46,600 ongoing General Fund beginning in FY 2017 for a 0.4 full-time equivalent position and \$10,400 one-time General Fund in FY 2017 to set up and administer the Opiate Overdose Outreach Pilot Program.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$546,600	\$546,600
General Fund, One-Time	\$0	\$510,400	\$0
Total Expenditures	\$0	\$1,057,000	\$546,600

Net All Funds	\$0	\$ (1,057,000)	\$ (546,600)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

Required of the Health and due by February 01, 2016

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.

2016/02/02 12:05, Lead Analyst: Russell T. Frandsen Attorney: LAK

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