



Fiscal Note
H.B. 214 1st Sub. (Buff)
 2016 General Session
 Protective Order Modifications
 by Pitcher, D. (Pitcher, Dixon.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(352,300)	\$0	\$(352,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost a total of \$352,300 ongoing from the General Fund beginning in FY 2017 to address an additional estimated 390 child protective orders. The breakdown is as follows: 1. Courts - \$113,000 for additional judge and clerk time in these cases; 2. Guardian ad Litem - \$96,800 for additional attorney representation; and, 3. Human Services - \$142,500 for additional child protective service investigations related to these cases (and an additional \$17,600 in federal funds).

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$352,300	\$352,300
Federal Funds	\$0	\$17,600	\$17,600
Total Expenditures	\$0	\$369,900	\$369,900
Net All Funds	\$0	\$(369,900)	\$(369,900)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.