

## Fiscal Note H.B. 229 2016 General Session System of Care Development by Redd, E.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(1,797,200)	\$(1,797,200)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.						
Revenues	FY 2016	FY 2017	FY 2018			
Total Revenues	\$0	\$0	\$0			
Enactment of this legislation could cost the Department of Human Services \$1,797,200 one-time from the General Fund in FY 2017 to put in place the interfaces and infrastructure required by this bill.						
Expenditures	FY 2016	FY 2017	FY 2018			
General Fund, One-Time	\$0	\$1,797,200	\$0			
Total Expenditures	\$0	\$1,797,200	\$0			
Net All Funds	\$0	\$(1,797,200)	\$0			

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.