



**Fiscal Note**  
**H.B. 229 1st Sub. (Buff)**  
 2016 General Session  
 System of Care Development  
 by Redd, E. (Redd, Edward.)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$(1,797,200)	\$(1,797,200)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could cost the Department of Human Services \$1,797,200 one-time from the General Fund in FY 2017 to put in place the interfaces and infrastructure required by this bill.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund, One-Time	\$0	\$1,797,200	\$0
Total Expenditures	\$0	\$1,797,200	\$0

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(1,797,200)</b>	<b>\$0</b>
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**Local Government**

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.