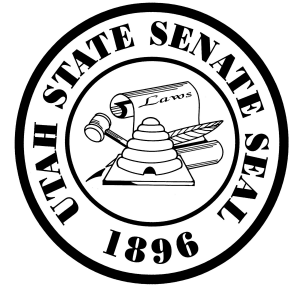




Fiscal Note
H.B. 257
2016 General Session
Water Funding Revisions
by Perry, L.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$0	\$0	\$0

State Government

UCA 36-12-13(2)(b)

Enactment of this bill transfers approximately \$35.8 million from the Transportation Fund in FY 2017 to the Water Infrastructure Restricted Account (a General Fund restricted account). This bill also transfers \$35.8 million from the Transportation Investment Fund in FY 2017 to the Transportation Fund. These amounts grow by approximately \$1.8 million in FY 2018.

Revenues	FY 2016	FY 2017	FY 2018
Transportation Fund	\$0	\$0	\$0
Restricted Funds	\$0	\$0	\$0
Transportation Fund, One-time	\$0	\$0	\$0
Total Revenues	\$0	\$0	\$0

Enactment of this bill reduces expenditures from the Transportation Investment Fund by approximately \$35.8 million in FY 2017; and there will be corresponding increases in the Water Infrastructure Restricted Account. These amounts grow by approximately \$1.8 million in FY 2018.

Expenditures	FY 2016	FY 2017	FY 2018
Restricted Funds	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0

Net All Funds	\$0	\$0	\$0
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.