



## Fiscal Note

### H.B. 259

2016 General Session  
 Substance Abuse Treatment Fraud  
 by Hutchings, E.



#### General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(296,900)	\$(533,000)	\$(829,900)

#### State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will impact the General Fund by increased fees to newly defined treatment facilities estimated to be 80 new facilities at \$900 the initial year and \$300 the subsequent year. Spending from the Insurance Department Restricted Account impacts year-end transfers to the General Fund.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$16,700	\$16,700
General Fund Restricted	\$0	\$7,300	\$7,300
General Fund, One-Time	\$0	\$48,000	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$72,000</b>	<b>\$24,000</b>

If this legislation passes, state expenditures could be impacted for the Office of Licensing in the Department of Human Services for additional licensing and monitoring of residential treatment facilities and related additional technology at a cost of \$313,600 ongoing General Fund beginning in FY 2017 and \$581,000 one-time General Fund in FY 2017. State expenditures will also be impacted by increased Department of Insurance costs from the Insurance Department Restricted Account of \$7,300 ongoing beginning in FY 2017 for dispute resolution. Spending from the Insurance Department Restricted Account impacts year-end transfers to the General Fund.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$313,600	\$313,600
General Fund Restricted	\$0	\$7,300	\$7,300
General Fund, One-Time	\$0	\$581,000	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$901,900</b>	<b>\$320,900</b>

<b>Net All Funds</b>	<b>\$0</b>	<b>\$(829,900)</b>	<b>\$(296,900)</b>
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#### Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation could cause additional residential treatment facilities to pay the current fee for outpatient licenses and could affect an undetermined number of residential treatment facilities to audits by insurers.

**Performance Note**

JR4-2-404

No performance note required for this bill

**Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.