



Fiscal Note
H.B. 259 1st Sub. (Buff)
 2016 General Session
 Substance Abuse Treatment Fraud
 by Hutchings, E. (Hutchings, Eric.)



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(296,900)	\$(533,000)	\$(829,900)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will impact the General Fund by increased fees to newly defined treatment facilities estimated to be 80 new facilities at \$900 the initial year and \$300 in subsequent years. Net revenue to the Insurance Department Restricted Account impacts year-end transfers to the General Fund.

Revenues	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$16,700	\$16,700
General Fund, One-Time	\$0	\$48,000	\$0
General Fund Restricted	\$0	\$7,300	\$7,300
Total Revenues	\$0	\$72,000	\$24,000

If this legislation passes, state expenditures could be impacted for the Office of Licensing in the Department of Human Services for additional licensing and monitoring of residential treatment facilities and related additional technology at a cost of \$313,600 ongoing General Fund beginning in FY 2017 and \$581,000 one-time General Fund in FY 2017. State expenditures will also be impacted by increased Department of Insurance costs from the Insurance Department Restricted Account of \$7,300 ongoing beginning in FY 2017 for dispute resolution. Spending from the Insurance Department Restricted Account impacts year-end transfers to the General Fund.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$313,600	\$313,600
General Fund, One-Time	\$0	\$581,000	\$0
General Fund Restricted	\$0	\$7,300	\$7,300
Total Expenditures	\$0	\$901,900	\$320,900

Net All Funds	\$0	\$(829,900)	\$(296,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Enactment of this legislation will likely impact 80 newly defined treatment facilities by increased fees of \$900 the initial year and \$300 in subsequent years.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.