



Fiscal Note

H.B. 268

2016 General Session
Attorney General Employment
Amendments
by Noel, M.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,531,300)	\$0	\$(1,531,300)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation could increase costs for the Attorney General's Office by \$2,561,900 across multiple funding sources beginning in FY 2017 for salary increases to office attorneys as a substantial substitute for career service protection. To the extent the provisions of this bill are challenged in court, the State could experience legal expenses of approximately \$300,000 to \$1 million or more, depending on various factors including the length of the case and the cost of the outside attorneys.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$1,531,300	\$1,531,300
Federal Funds	\$0	\$79,300	\$79,300
Dedicated Credits	\$0	\$951,300	\$951,300
Total Expenditures	\$0	\$2,561,900	\$2,561,900

Net All Funds	\$0	\$(2,561,900)	\$(2,561,900)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.