



Fiscal Note
H.B. 277

2016 General Session
Personalized Learning and Teaching
Amendments
by Knotwell, J.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$ (48,000,000)	\$ (48,000,000)	\$ (96,000,000)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

This bill appropriates \$750,000 one-time from the Education Fund in FY 2016 and \$47,500,000 ongoing and \$24,250,000 one-time from the Education Fund beginning in FY 2017 to the State Board of Education to use on a digital teaching and learning grant program. It also appropriates \$500,000 one-time and \$23,000,000 ongoing beginning in FY 2017 to the Utah Education and Telehealth Network to use on the digital teaching and learning grant program.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$48,000,000	\$48,000,000
Education Fund, One-Time	\$750,000	\$47,250,000	\$0
Total Expenditures	\$750,000	\$95,250,000	\$48,000,000

Net All Funds	\$ (750,000)	\$ (95,250,000)	\$ (48,000,000)
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Local Government

UCA 36-12-13(2)(c)

This bill allows local education agencies to receive grants for digital teaching and learning plans approved by the State Board of Education. The bill appropriates up to \$69,500,000 in total grants for FY 2017. Assuming the \$2,250,000 allocated in this bill for state board administration costs is all ongoing, the bill appropriates up to \$45,250,000 in total for grants in fiscal years 2018 and beyond.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.