

## Fiscal Note H.B. 305 2016 General Session Water Rights and Resources Amendments by Briscoe, J.



## General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$(126,400)	\$(10,100)	\$(136,500)

State Government UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.				
Revenues	FY 2016	FY 2017	FY 2018	
Total Revenues	\$0	\$0	\$0	

Enactment of this legislation could cost the following from the General Fund in FY 2017: \$26,400 ongoing to the Division of Drinking Water for additional staff and \$5,100 one-time for rule development; \$5,000 one-time to the Division of Water Rights for rule development; and \$100,000 ongoing to the Division of Water Resources for additional staff.

General Fund, One-Time \$0 \$10,100	Expenditures	FY 2016	FY 2017	FY 2018
	General Fund	\$0	\$126,400	\$126,400
Total Expenditures \$0 \$136,500 \$126,	General Fund, One-Time	\$0	\$10,100	\$0
	Total Expenditures	\$0	\$136,500	\$126,400

Net All Funds	\$0	\$(136,500)	\$(126,400)

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

## Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note JR4-2-404

No performance note required for this bill

## **Notes on Notes**

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.