



Fiscal Note
H.B. 305 2nd Sub. (Gray)
 2016 General Session
 Water Rights and Resources Amendments
 by Briscoe, J. (Briscoe, Joel.)



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|------------|-------------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(70,000) | \$(145,000) | \$(215,000) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2016 | FY 2017 | FY 2018 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this legislation could increase FY 2017 General Fund expenditures for the Division of Water Rights by \$215,000 (\$70,000 ongoing for additional staff and \$145,000 one-time for improving the online reporting form and rule development). The division leadership indicated that the development of rules can be accomplished with existing resources.

| Expenditures | FY 2016 | FY 2017 | FY 2018 |
|------------------------|---------|-----------|----------|
| General Fund | \$0 | \$70,000 | \$70,000 |
| General Fund, One-Time | \$0 | \$145,000 | \$0 |
| Total Expenditures | \$0 | \$215,000 | \$70,000 |

| | | | |
|---------------|-----|-------------|------------|
| Net All Funds | \$0 | \$(215,000) | \$(70,000) |
|---------------|-----|-------------|------------|

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.