



Fiscal Note

H.B. 317

2016 General Session
Felony Assault Amendments
by Snow, V.



General, Education, and Uniform School Funds

JR4-5-101

| | Ongoing | One-time | Total |
|---------------------------|-------------|-----------|-------------|
| Net GF/EF/USF (rev.-exp.) | \$(544,500) | \$363,000 | \$(181,500) |

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

| Revenues | FY 2016 | FY 2017 | FY 2018 |
|----------------|---------|---------|---------|
| Total Revenues | \$0 | \$0 | \$0 |

Enactment of this bill could cost a total from the General Fund of \$181,500 in FY 2017, \$363,000 in FY 2018, and increase by about \$180,000 for each of the the next two years when total costs reach a constant state of about \$725,000 ongoing in FY 2020. This assumes a total of about 6 new prisoners each year until FY 2020 when total increased prisoner counts reach a constant state of 24 additional prisoners and presumes an average length of stay of 4 years. The cost breakdown is as follows: 1. Department of Corrections - \$178,100 in FY 2017, \$356,300 in FY 2018, and increases to constant state of \$712,500 by FY 2020 for incarceration costs; and, 2. Board of Pardons and Parole - \$3,400 in FY 2017, \$6,700 in FY 2018, and increases to a constant state of \$13,400 BY FY 2020 for additional hearings.

| Expenditures | FY 2016 | FY 2017 | FY 2018 |
|------------------------|---------|-------------|-------------|
| General Fund | \$0 | \$544,500 | \$544,500 |
| General Fund, One-Time | \$0 | \$(363,000) | \$(181,500) |
| Total Expenditures | \$0 | \$181,500 | \$363,000 |

| | | | |
|---------------|-----|-------------|-------------|
| Net All Funds | \$0 | \$(181,500) | \$(363,000) |
|---------------|-----|-------------|-------------|

Local Government

UCA 36-12-13(2)(c)

To the extent that offenders stay longer in county jails, this could cost them about \$65/day for each offender for incarceration costs.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

2016/02/12 11:36, Lead Analyst: Gary R. Syphus Attorney: SCA

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.