



**Fiscal Note**  
**H.B. 317 2nd Sub. (Gray)**  
 2016 General Session  
 Offenses Against the Person Amendments  
 by Snow, V. (Snow, V..)



**General, Education, and Uniform School Funds**

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(226,900)	\$136,100	\$(90,800)

**State Government**

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this bill could cost a total from the General Fund of \$90,800 in FY 2017, \$181,500 in FY 2018, and \$227,500 each year thereafter. This assumes a total of about 3 new prisoners each year until FY 2019 when total increased prisoner counts reach a constant state of 7.5 additional prisoners and presumes an average length of stay of 2.5 years. The cost breakdown is as follows:  
 1. Department of Corrections - \$89,100 in FY 2017, \$178,100 in FY 2018, and \$222,700 each year thereafter for incarceration costs; and, 2. Board of Pardons and Parole - \$1,700 in FY 2017, \$3,400 in FY 2018, and \$4,200 each year thereafter for additional hearings.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$226,900	\$226,900
General Fund, One-Time	\$0	\$(136,100)	\$(45,400)
Total Expenditures	\$0	\$90,800	\$181,500

<b>Net All Funds</b>	<u>\$0</u>	<u>\$(90,800)</u>	<u>\$(181,500)</u>
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**Local Government**

UCA 36-12-13(2)(c)

To the extent that offenders stay longer in county jails, this could cost them about \$65/day for each offender for incarceration costs.

**Individuals & Businesses**

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

**Performance Note**

JR4-2-404

No performance note required for this bill

## Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.