



Fiscal Note

H.B. 319

2016 General Session
Safety Inspection Amendments
by Thurston, N.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$234,200	\$0	\$234,200

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation could reduce dedicated credit revenue to the Department of Public Safety by approximately \$41,000 beginning in FY 2017, from fees collected from inspection stations.

Revenues	FY 2016	FY 2017	FY 2018
Dedicated Credits	\$0	\$(41,000)	\$(41,000)
Total Revenues	\$0	\$(41,000)	\$(41,000)

Enactment of this legislation could reduce expenditures for the Department of Public Safety by \$234,200 from the General Fund and \$716,800 from the Department of Public Safety Restricted Account beginning in FY 2017, by reducing the duties of the safety inspection program. Reductions would include elimination of eight FTE positions and reductions in office space, technology services, and vehicle expenses.

Expenditures	FY 2016	FY 2017	FY 2018
General Fund	\$0	\$(234,200)	\$(234,200)
Restricted Funds	\$0	\$(716,800)	\$(716,800)
Total Expenditures	\$0	\$(951,000)	\$(951,000)

Net All Funds	\$0	\$910,000	\$910,000
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation could reduce revenue to safety inspection stations by approximately \$24 million annually; individuals could collectively avoid that cost, at \$15 for most vehicles and \$7 for motorcycles and all-terrain vehicles per safety inspection certificate. Safety inspection stations would no longer pay certain fees to the Department of Public Safety, which amount to approximately \$41,000 total per year.

Performance Note

JR4-2-404

No performance note required for this bill

2016/02/12 11:36, Lead Analyst: Clare Tobin Lence Attorney: KPG

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.