



Fiscal Note

H.B. 331

2016 General Session
Education Provisions
by Eliason, S.



General, Education, and Uniform School Funds

JR4-5-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(159,300)	\$(98,800)	\$(258,100)

State Government

UCA 36-12-13(2)(b)

Enactment of this legislation likely will not materially impact state revenue.

Revenues	FY 2016	FY 2017	FY 2018
Total Revenues	\$0	\$0	\$0

Enactment of this legislation may cost the State Board of Education \$98,800 one-time from the Education Fund in FY 2017 to program their system to receive reporting requirement data from local education agencies. It may also cost \$159,300 ongoing from the Education Fund starting in FY 2017. Of that cost, \$88,300 is to reimburse eligible educators for National Board Certification attainment and renewal with an estimated 30 new educators attaining certification each year at \$2,150 each and 19 educators renewing certification each year at \$1,250 each. The remaining cost is for an annual salary supplement of \$2,500 for educators who are both National Board Certified and teach at a Title I school. At a total supplement of \$3,300 per educator (salary supplement and benefits) and a total of 21.5 FTEs currently qualifying, it is estimated that the statewide cost is \$71,000.

Expenditures	FY 2016	FY 2017	FY 2018
Education Fund	\$0	\$159,300	\$159,300
Education Fund, One-Time	\$0	\$98,800	\$0
Total Expenditures	\$0	\$258,100	\$159,300

Net All Funds	\$0	\$(258,100)	\$(159,300)
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Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not result in direct, measurable expenditures by Utah residents or businesses.

Performance Note

JR4-2-404

No performance note required for this bill

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.